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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** September 10, 2007

**TO:** Executive Management

FROM: Linda Skinner, Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for September 1, 2007

## The report location:

## http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of September 1, 2007 was 1,069,729. This figure does not include Healthcare Group of 26,788 (as of August 1, 2007) or the SLMB/Qualified Individuals of 26,006. By including these populations, the total AHCCCS population would be approximately 1,122,523.
- Below is a summary of the total AHCCCS population:

	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07
AHCCCS Acute	928,095	922,851	924,053	932,222	939,133	942,181	946,024	952,368	960,401
KidsCare	58,617	58,899	61,478	62,290	64,261	64,453	64,424	65,552	65,376
ALTCS 1	42,872	42,876	42,810	42,941	43,147	43,379	43,495	43,706	43,952
Total Population	1,029,584	1,024,626	1,028,341	1,037,453	1,046,541	1,050,013	1,053,943	1,061,626	1,069,729

Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From August 1, 2007 to September 1, 2007, the population increased 8,103 or 1%.
- The major decreases in the AHCCCS population from August 1<sup>st</sup>, 2007 to September 1<sup>st</sup>, 2007 were:
  - 346 SOBRA Family Planning
  - 262 AHCCCS for Parents
  - 176 KidsCare
- The major increases in the AHCCCS population from August 1<sup>st</sup>, 2007 to September 1<sup>st</sup>, 2007 were:
  - 5,403 AHCCCS for Families & Children
  - 2,094 AHCCCS Care
  - 586 SOBRA Child
- There were 38 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 478 as of August 1<sup>st.</sup>.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
  Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,025,777 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only 6,853
Qualified Medicare Beneficiary Only
Federal Emergency Services 76,151
Total 86,294

(8.4% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

	11/1/06	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	15,657	15,605	15,635	15,522	15,568	15,489	15,635	15,677	16,011	16,300	16,173
Qualified Individuals I	9,916	9,941	10,006	10,023	10,068	9,246	9,357	9,35	9,532	9,814	9,833
Total	25,573	25,546	25,641	25,545	25,636	24,735	24,992	25,112	25,543	26,114	26,006

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

## Attachments

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